

NOTES

- 1 The projects (that expired in December) have been informed they need to fill in task sheets and apply for an extension, BF01X and CW01X responded.
- 2 The projects that need extensions for Dept Agric's Groundwater Monitoring Pilot (WN10) and (WK10) have been asked for comment - WN10 responded.
- 3 The projects that have spent more than 70% of their budgets (will end in June 2009) have been invited for another phase to end November 2009; none responded yet (time extension allowed)
- 4 All the projects (that expired in December) need to sign for a time extension now, else Vendzulu will not pay out disbursements for them (MA01X, DB01X, VA01X, LU01X, SW01X)
- 5 SW01X needs an extension on the budget as well since the drilling in January / February 2009 was complicated by environmental factors - R60,000
- 6 SW01X - Since project goals have not been reached - other assets (Weather Stations and Ground Water Equipment) may be moved to another project if PMG allows.
- 7 Forum Projects are on track, papers need to be signed by project leaders and submitted to Vendzulu
- 8 Suggest we invite projects to meetings and get the required documentation in place as soon as possible
- 9 We should have been on 67% spent at the end of February

Code	Project Leader	Project Name	Municipal Area	Contract TOTAL	TOTAL Claimed	TOTAL Remaining	% TOTAL Spent	Decision Needed at PMG (*)
BE11	Howard Al Beukeskraal	Wupperthal Emerg	Cederberg	R 196 370.00	R 61 379.54	R 134 990.46	31.26%	* Department of Agriculture's Plan for Wupperthal Farmers (digger loader, Project Manager, Funds for Canal)
BF01X	Cavin Bez	Bitterfontein Big Roof	WCDMA	R 181 607.00	R 54 703.25	R 126 903.75	30.12%	* Received response on contract extension (see attached); PMG Decide if Valid IWRM Project outputs
BV12	Mary-Ann Breevlei	Emerging Farmers - Er	Cederberg	R 107 944.00	R 12 263.51	R 95 680.49	11.36%	* Department of Agriculture's Plan for Wupperthal Farmers (digger loader, Project Manager, Funds for Canal)
BV21	Mary-Ann Breevlei	Emerging Farmers - Irr	Cederberg	R 160 408.00	R 109 495.46	R 50 912.54	68.26%	None needed, Project going ahead
CB01X	Hendrik J	Cederberg Forum Awareness	ai Cederberg	R 115 225.00	R 93 034.90	R 22 190.10	80.74%	Contract to go into Extension to include MOU Partner WUA Meeting Support and EFF Day
CBFX	Hendrik J	Cederberg Forum Awareness	ai Cederberg	R 272 015.00	R 2 815.00	R 269 200.00	1.03%	Sign Contract Extension Pages with Project Leader
CE11	Lourens K Ebenhaeser	Caskor Emerging F	Matsikama	R 269 060.00	R 134 364.06	R 134 695.94	49.94%	None needed, Project going ahead
CW01X	Willem Pe	Clanwilliam Emerging Farmers	Cederberg	R 258 974.00	R 212 256.29	R 46 717.71	81.96%	Received response on contract extension (see attached); PMG Decide if Valid IWRM Project outputs
DB01X	Peter Owi	Doringbaai MPRC Food Garden	Matsikama	R 116 894.00	R 76 984.08	R 39 909.92	65.86%	* Awaiting response on contract extension (Tasks and Budget); Written Fax received (4/3/09) describing challenges and plan for purchase
DC11	Lize Adon Dorcas	Care Group	Matsikama	R 261 443.00	R 134 063.92	R 127 379.08	51.28%	None needed, Project going ahead
DM11	Bertie Clo DMA	Emerging Farmer Forum	WCDMA	R 282 950.00	R 17 790.75	R 265 159.25	6.29%	Contract to go into Extension to include MOU Partner WUA Meeting Support and Inception Meeting
DMFX	Bertie Clo DMA	Emerging Farmer Forum	WCDMA	R 111 785.00	R 20 980.00	R 90 805.00	18.77%	Sign Contract Extension Pages with Project Leader
EL11	Andreas S	Elandskloof Community	Cederberg	R 180 608.00	R 173 620.31	R 6 987.69	96.13%	Next Phase (Subject to receiving the Project Application and Task Sheets)
ES11	Dirk Mout	Eselbank Emerging Farmers	Cederberg	R 201 698.00	R 179 703.62	R 21 994.38	89.10%	Next Phase (Subject to receiving the Project Application and Task Sheets)
EU11	Wilhelmin Eureka	Emerging Farmer Assoc	Cederberg	R 169 508.00	R 134 540.67	R 34 967.33	79.37%	Next Phase (Subject to receiving the Project Application and Task Sheets)
GA11	Jaftha Hei	Goedgedacht Agricultural Resoi	WCDMA	R 266 800.00	R 117 767.96	R 149 032.04	44.14%	None needed, Project going ahead

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JW11	Gladwin K Jagvlak	Wolflkloof Hoodia Dorin	Hantam	R 299 378.00	R 244 601.01	R 54 776.99	81.70%	Next Phase (Subject to receiving the Project Application and Task Sheets)
KB11	Johannes Koue	Bokkeveld Clean-Up and	Witzenberg	R 288 500.00	R 183 438.63	R 105 061.37	63.58%	None needed, Project going ahead
KL11	Katrina St Klawer	Advieskantoor	Matsikama	R 203 918.00	R 10 656.51	R 193 261.49	5.23%	None needed, Project going ahead
LA21	Catherine Lamatzicare	Food Gardens	Matsikama	R 141 758.00	R 133 588.41	R 8 169.59	94.24%	Next Phase (Subject to receiving the Project Application and Task Sheets)
LB21	Salome H Vukani	Makhosikazi Lambertsb;	Cederberg	R 177 344.00	R 129 639.43	R 47 704.57	73.10%	Next Phase (Subject to receiving the Project Application and Task Sheets)
LF21	Albert E N Loeriesfontein	Emerging Farme	Hantam	R 158 519.00	R 137 109.30	R 21 409.70	86.49%	Next Phase (Subject to receiving the Project Application and Task Sheets)
LK11	Vuyelwa N Lukhanyo	Agricultural Project	Cederberg	R 298 934.00	R 26 573.55	R 272 360.45	8.89%	None needed, Project going ahead
LN11	Abraham N Langbome	Emerging Farmer As	Cederberg	R 236 774.00	R 4 883.51	R 231 890.49	2.06%	* Department of Agriculture's Plan for Wupperthal Farmers (digger loader, Project Manager, Funds for Canal) Received detailed plan for clearing part of the canal that cannot be done by heavy machinery - in advance of the implementation of Dept Agric's Wupperthal Scheme
LU01X	Joseph J N Lutzville	Emerging Farmers	Matsikama	R 95 680.00	R 24 886.01	R 70 793.99	26.01%	* Received response on contract extension (Tasks and Budget) (4/3/09) - indicates need for time and budget extension to Nov 2009
MA01X	Zinqulo N Masakhane	Goat and Sheep Fa	Cederberg	R 174 800.00	R 47 998.90	R 126 801.10	27.46%	* Awaiting response on contract extension (Tasks and Budget)
MT11	Len Lateg	Matzikama Emerging Farmers F	Matsikama	R 86 591.00	R 13 540.75	R 73 050.25	15.64%	Contract to go into Extension to include MOU Partner WUA Meeting Support and Inception Meeting
MTFX	Len Lateg	Matzikama Emerging Farmers F	Matsikama	R 136 355.00	R -	R 136 355.00	0.00%	Sign Contract Extension Pages with Project Leader
NU11	David Var Nuwe	Plaas	Cederberg	R 342 335.00	R 278 363.41	R 63 971.59	81.31%	Next Phase (Subject to receiving the Project Application and Task Sheets)
PE14	Wihelm P Petersfield	Project	Cederberg	R 222 120.00	R 128 912.98	R 93 207.02	58.04%	None needed, Project going ahead
SA11	Christiaan Sandveld	Kleinboere Vereniging	Berg River	R 150 416.00	R 40 283.50	R 110 132.50	26.78%	None needed, Project going ahead
SU21	Magrieta C Suurrug	Emerging Farmers	Cederberg	R 137 519.00	R 64 507.75	R 73 011.25	46.91%	None needed, Project going ahead
SW01X	Andries V Swartruggens	Ground Water an	CWDMA	R 129 770.00	R 165 537.95	R -35 767.95	127.56%	* Awaiting response on contract extension (Tasks and Budget)
VA01X	Conway F Vanrhynsdorp	Emerging Farmer	Matsikama	R 207 752.00	R 21 690.49	R 186 061.51	10.44%	* Received response on contract extension (Tasks and Budget) (4/3/09) - indicates need for time and budget extension to Nov 2009; Intend to deepen borehole
VR21	Patrick Cl Vredendal	Saamwerk Boerdery	Matsikama	R 147 308.00	R 49 345.23	R 97 962.77	33.50%	* Chief Director wants Statement of Income, Expenditure; Decision on Tunnels on advice from Andre Cornellissen who sent it to Marius Durandt
VY11	Patrick Ad Vuku'unzele	Youth	Cederberg	R 200 033.00	R 25 493.45	R 174 539.55	12.74%	* Received Task and Budget adjustment with implied application for Time Extension (Budget extension minimal) FOCUS on RWH Installation and Garden (4/3/09)
WB01X	Gerrit Kal Witzenberg	Water Awareness, W	Witzenberg	R 11 443.51	R 11 443.51	R -	100.00%	None, Contract Closure took place already
WC10	Farmer St Citrusdal	Water User Associatio	Cederberg	R 122 000.00	R 7 440.75	R 114 559.25	6.10%	* Contract to be nulled except if we receive a valid and viable IWRM Application Form with Task Sheets and Budget

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WE11	Margaret (West Coast Community Founda	WCDMA		R 306 384.00	R 125 665.68	R 180 718.32	41.02%	None needed, Project going ahead
WK10	Awarenes Krom Antonies Water User Assi	Cederberg / E		R 71 064.55	R 71 064.55	R -0.00	100.00%	Contract to go into Extension to include Dept Agric's Monitoring Pilot Sites
WK20				R 116 543.00	R -	R 116 543.00	0.00%	* Sign Contract Extension Pages with Project Leader
WN10	Awarenes Northern Sandveld Water User	.Cederberg		R 14 350.75	R 14 350.75	R -0.00	100.00%	Contract to go into Extension to include Dept Agric's Monitoring Pilot Sites
WN20				R 177 190.00	R 57 638.10	R 119 551.90	32.53%	* Sign Contract Extension Pages with Project Leader
WT21	Dennis Ja Wupperthal Organic Farmers	Cederberg		R 148 418.00	R 128 455.15	R 19 962.85	86.55%	* Next Phase (Project Application and Task Sheets received for pipeline and drip irrigation (could tie into Dept Agric Scheme for Wupperthal))
WV10	Awarenes Vanrhynsdorp Water User Asso	Matzikama		R 122 000.00	R 34 415.44	R 87 584.56	28.21%	None needed, Project going ahead
WW10	Awarenes Wupperthal Water User Group	Cederberg		R 122 000.00	R 27 704.07	R 94 295.93	22.71%	None needed, Project going ahead
TOTALS				R 8 200 486.81	R 3 744 992.18	R 4 455 494.63	45.67%	