

STATUS 8.6.2009 - Olifants Doorn IWRM

Updated
Financial Status of Strand 3 Project Contracts

IWRM Olifants Doorn Community Projects Financial Progress Report Summary - 5/6/2009

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-BE11-001	Beukeskraal Landbou (Emerging Farmers)	01-Jul-08	30-Jun-09	R 196 370.00	R 192 522.52	R 3 847.48	98%	Yes; Potential Ram Pump Site; R154,473 (Tanks, Irrigation, Gabions, Ram Pump, Foor Bridge Repair)
IWRMII-OD-BFO1X-002	Bitterfontein Big Roof (Household Rainwater Harvesting)	01-Jul-08	30-Nov-09	R 181 607.00	R 77 423.25	R 104 183.75	43%	Contract Extension to November already granted
IWRMII-OD-BV12-017	Breevlei Landbou (River Erosion)	01-Jul-08	30-Jun-09	R 107 944.00	R 39 890.25	R 68 053.75	37%	No - Require extension to complete the work in current project cycle
IWRMII-OD-BV21-014	Breevlei Landbou (Emerging Farmers)	01-Jul-08	30-Jun-09	R 160 408.00	R 134 471.20	R 25 936.80	84%	No - Potential Ram Pump Site; Received Request for Computer purchased with remainder to improve book keeping and communications
IWRMII-OD-CBO1X-015	Cederberg Emerging Farmer Forum	01-Jul-08	30-Nov-09	R 366 440.89	R 138 722.21	R 227 718.68	38%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
IWRMII-OD-CE11-002	Caskor Ebenhaeser	01-Jul-08	30-Jun-09	R 261 860.00	R 193 802.25	R 68 057.75	74%	Yes; R140,510 (Extend Irrigation to replace "flood" with water saving system)
IWRMII-OD-CWO1X-004	Clanwilliam Emerging Farmers	01-Jul-08	30-Nov-09	R 258 974.00	R 258 606.33	R 367.67	100%	Contract Extension to November already granted - but budget completely spent - Requested additional phase (Tractor, Labour, Planting, Equipment)
IWRMII-OD-DBO1X-016	Doringbaai Multi- Purpose Resource Centre	01-Jul-08	30-Nov-09	R 116 894.00	R 100 235.26	R 16 658.74	86%	Contract Extension to November (MPRC) - Request for additional budget from Dbay Farmers R112,800 (RWH @ Wendy; Water Pump, Tank and Pipes @ WWTW; Storage facility; Windbreak; Hygrometer; Mist Nets; Electricity and Telephone Connection on Farm; Office Equipment)
IWRMII-OD-DC11-003	Dorcus Care Group	01-Jul-08	30-Jun-09	R 261 442.64	R 232 681.56	R 28 761.08	89%	No; Asked for Water Meter and Computer from remaining budget
IWRMII-OD-DM11-018	DMA Emerging Farmer Forum	01-Jul-09	30-Nov-09	R 131 175.00	R 59 142.24	R 72 032.76	45%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
IWRMII-OD-EL11-005	Elandskloof Community	01-Jul-08	30-Jun-09	R 180 608.00	R 173 584.41	R 7 023.59	96%	Yes; Request assistance with increasing water storage capacity and fax machine to improve communications
IWRMII-OD-ES11-006	Eselbank Emerging Farmers Association	01-Jul-08	30-Jun-09	R 201 698.00	R 186 380.35	R 15 317.65	92%	Yes; No Costing - Upgrade the Pump and the Reservoir; Household Water; Convert Flood Irrigation to water saving drip irrigation
IWRMII-OD-EU11-007	Eureka Elandskloof Emerging Farmers	01-Jul-08	30-Jun-09	R 169 508.00	R 148 649.77	R 20 858.23	88%	No
IWRMII-OD-GA11-008	GARC Multi Purpose Fruit Trees	01-Jul-08	30-Jun-09	R 266 799.50	R 216 292.66	R 50 506.84	81%	No - success of Fruit Trees project could be extended to other sites (Lukhanyo, Clanwilliam Emerging Farmers ...)
IWRMII-OD-JW11-009	Jagvlak Wolfkloof Agriculture Trust	01-Jul-08	30-Jun-09	R 299 378.00	R 288 417.39	R 10 960.61	96%	Yes; R155,200 (Borehole, Testing, Pump (solar or wind), Tanks) R140,800 (Tunnel Farm for Medicinal Herbs)
IWRMII-OD-KB11-010	Koue Bokkeveld	01-Jul-08	30-Jun-09	R 288 500.00	R 205 253.47	R 83 246.53	71%	No
IWRMII-OD-KL11-011	Klaver Advice and Development Office	01-Jul-08	30-Jun-09	R 203 918.00	R 69 449.01	R 134 468.99	34%	No; Current priority (Water from LORWUA out of canal, Irrigation System out of Canal (Phase 1 R32,000; Phase 2 R62,000), Wendy House for storage (R30,000))
IWRMII-OD-LA21-010	Lamatzicare	01-Jul-08	30-Jun-09	R 141 520.00	R 139 635.95	R 1 884.05	99%	No
IWRMII-OD-LB21-008	Vukani Makhosikazi -Lambertsbay	01-Jul-08	30-Jun-09	R 177 344.00	R 134 813.93	R 42 530.07	76%	Yes; R135,000 (Water Purification for Community Health (R30,000) Mist Net (R20,000) Municipal Water Bill (R60,000) Packaging Organic Produce (R25,000) (Chicken Farming application to Lead Africa & NEPAD))
IWRMII-OD-LF21-005	Loeriesfortein Opkomende Boere Vereniging	01-Jul-08	30-Jun-09	R 158 519.00	R 138 603.40	R 19 915.60	87%	Yes; R60,400 (Upgrade 3rd phase of Water Supply for Herds; Tanks, Drinking Troughs, Pipes)
IWRMII-OD-LK11-	Lukanvo Aaricultural Proiect	01-Jul-08	30-Jun-09	R 298 934.00	R 166 131.97	R 132 802.03	56%	No; Current priority (Biodigestor; Borehole (to extend farming to

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IWRMII-OD-LN11-013	Langebome Emerging Farmers Association	01-Jul-08	30-Jun-09	R 236 774.00	R 214 492.32	R 22 281.68	91%	Yes; Potential Ram Pump Site; Extended repair to canal (benefit Langebome, Beukeskraal, Kleinvlei) and install drip irrigation system (costing for labour to do work on canal - no costing for irrigation system materials)
IWRMII-OD-LU01X-007	Lutzville Opkomende Boere	01-Jul-08	30-Nov-09	R 111 273.45	R 62 606.66	R 48 666.79	56%	Contract Extension to November granted - Current priorities unclear
IWRMII-OD-MA01X-013	Masakhane Goats Farmers	01-Jul-08	30-Nov-09	R 183 350.39	R 134 176.51	R 49 173.88	73%	Contract Extension to November - Current priority to establish irrigation on land next to JDR for fodder (Cederberg Municipality Minutes May 2009)
IWRMII-OD-MT11-018	Matzikama Emerging Farmers Forum	01-Jul-08	30-Nov-09	R 86 591.00	R 22 717.24	R 63 873.76	26%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
IWRMII-OD-NU11-014	Nuwe Plaas Wupperthal	01-Jul-08	30-Jun-09	R 342 335.00	R 289 344.24	R 52 990.76	85%	Yes; R150,000 - Assistance to Prinsekraal needed - move tanks to be able to irrigate these lands too; purchase additional drippers; Assistance to Agterfontein needed to re-instate borehole, install solar pump, pipes and tanks; Also request storage facility (3X9 Wendy with two doors)
IWRMII-OD-PE14-011	Taraqwa Opkomende Boerevereniging (Peterfield)	01-Jul-08	30-Jun-09	R 222 120.00	R 182 061.08	R 40 058.92	82%	No; Current priority - cable repair (50% share with Cederberg Municipality)
IWRMII-OD-SA11-015	Sandveld Emerging Farmers	01-Jul-08	30-Jun-09	R 150 416.00	R 71 735.49	R 78 680.51	48%	No; Current priority - pump and upgraded irrigation system
IWRMII-OD-SU21-009	Suurug Landbontwikelings vereniging	01-Jul-08	30-Jun-09	R 137 519.00	R 70 798.18	R 66 720.82	51%	No; Current priority - leadership, installation of solar pump; replace tank; repair storm damage
IWRMII-OD-SWO1X-001	Swartruggens Conservancy	01-Jul-08	30-Jun-09	R 162 526.94	R 159 090.42	R 3 436.52	98%	No; Current priority - sealing the artesian borehole (80% is achievable); data collection (Groundwater and Weather Stations) linked to researchers; Spring protection not achieved
IWRMII-OD-VA01X-012	Vanrhynsdorp Kleinboere Vereniging	01-Jul-08	30-Nov-09	R 207 752.00	R 141 344.42	R 66 407.58	68%	Contract Extension to November; Current priority - Soil preparation, planting seed for fodder crops, irrigation system testing
IWRMII-OD-VR21-003	Vredendal Saamwerk Emerging Farmers	01-Jul-08	30-Jun-09	R 147 308.00	R 48 541.72	R 98 766.28	33%	No; Current priority - Financial records; Project goals remains LORWUA - Access to water by Emerging Farmers
IWRMII-OD-VY11-016	Vuku Zenzele Youth Elandsbaai	01-Jul-08	30-Jun-09	R 200 033.00	R 33 509.94	R 166 523.06	17%	Applied for Extension of Time to November - Current priority, clearing the land, Fencing, Storage facility, Rainwater Harvesting, Mist Harvesting, Capacity Building
IWRMII-OD-WE11-017	West Coast Community Foundation	01-Jul-08	30-Jun-09	R 306 384.32	R 165 566.62	R 140 817.70	54%	Yes; R103,000 (Establishing a Spekboom Nursery for women in DMA)
IWRMII-WUA-OD-WK10-002	Krom Antonies WUA	01-Sep-08	30-Nov-09	R 182 400.00	R 84 127.44	R 98 272.56	46%	Contract Extension to November - Dept of Agriculture's monitoring tools being installed
IWRMII-WUA-OD-WN10-002	Noord Sandveld WUA	01-Sep-08	30-Nov-09	R 182 400.00	R 140 396.06	R 41 603.94	77%	Contract Extension to November - Dept of Agriculture's monitoring tools to be purchased and installed
IWRMII-OD-WT21-006	Wupperthal Organic Emerging Farmers	01-Jul-08	31-Dec-08	R 148 418.00	R 145 515.61	R 2 902.39	98%	Yes; R75,000 - Potential Ram Pump Site, Pipelines and Irrigation Systems extended
IWRMII-WUA-OD-WV10-002	Vanrhynsdorp WUA	01-Sep-08	30-Aug-09	R 122 000.00	R 34 341.93	R 87 658.07	28%	No; Progress to be evaluated
IWRMII-WUA-OD-WW10-002	Sederboom WUG	01-Sep-08	30-Aug-09	R 122 000.00	R 34 431.11	R 87 568.89	28%	No; Progress to be evaluated; Current priority to visit and discuss water issues with communities in Greater Wupperthal area; Established Wupperthal Emerging Farmer Forum in May 2009
				R 7 681 443.13		R 2 351 536.76		