
	WATER AND ENVIRONMENT	 SALGA <small>South African Local Government Association</small>
	PROVINCIAL AND LOCAL GOVERNMENT	
INTEGRATED WATER RESOURCES MANAGEMENT II IWRM QPMG		

**IWRM II Olifants / Doorn WMA
Project Budget Planning Task Team Meeting**

MINUTES of the meeting held at the DWAF, Bellville
on 8 June 2009 from 10h00 – 15h00
And continued on 9 June at the Cederberg Lodge in Citrusdal, from 9h00 – 10h00

Attendance:

Ms Melissa Litnaar-Strauss (MLS)	Acting Catchment Manager – Olifants Doorn, DWAF Western Cape
Ms Ella Bisset (EB)	Community Development Officer – Olifants Doorn, DWAF Western Cape
Mr Roger Short (RS)	Technical Advisor to the IWRM programme, 082 507 9465
Ms Tshiamo Matabane (TM)	Department of Water Affairs & Environment, National IWRM Project manager 082 317 7395
Mr Nik Wullschleger (NW)	Project Coordination – IWRM, Olifants Doorn (Informage)
Ms Siza Netshilaphala (SN)	Managing Member; Procurement Agent for IWRM (Vendzulu Development Agency)
Ms Bryanie Boyd-Monk (BBM)	Financial Officer - Procurement Agent for IWRM (Vendzulu Development Agency)
Ms Gisela Wullschleger (GW)	Project Coordination – IWRM, Olifants Doorn (Informage)
Ms Chantelle Wellman (CW)	IDP Manager – Cederberg Municipality
Ms Salome Horn (SH)	Cederberg Emerging Farmer Forum, 084 273 8984
Ms Lollo Nyala (LN)	Lukhanyo Agricultural Project – 072 586 7323, 022 972 1345
Mr Jan Fortuin (JF)	Matsikama Emerging Farmer Forum 073 672 3312
Mr Bertie Cloete (BC)	DMA Emerging Farmer Forum 073 611 0171
Mr Len Lategan (LL)	Matsikama Emerging Farmer Forum 072 418 5996
Mr Gus Pickard (GP)	Project Coordination – IWRM, Olifants Doorn (Informage)

Apologies:

Ms Gazelle McDougall (GMcD)	GARC 022 482 1016
Mr Henry Fredericks (HF)	SPP 021 448 5605

Welcome & Opening:

MLS Opened the meeting and introduce the purpose of the meeting.

Adoption of the Agenda:

The agenda was modified to allow for report back on those projects that had been reviewed during the M&E Field trips in May by EB and GP, with the intention of informing decision making around whether they should receive a budget or extension of time.

- 1) IWRM National Budget.
 - a) Clarity on any flexibility on the current position of this budget.

- i) RS – Not much flexibility; will depend also on the meetings with other IWRM Pilot Project areas (Crocodile West Marico, Ethikweni, Mvoti Umzimkulu).
 - ii) SN – need to return to this point.
 - b) RS – discuss the assessment criteria circulated before the meeting.
 - i) RS – Criteria were developed from a national perspective.
 - ii) TM – Other projects may have requested a next phase – need to look at whether this will help them to be sustainable; will they be able to sustain themselves without our support? MLS added this point for discussion to the Agenda.
- 2) Olifants Doorn Budget
- a) Discussion of the current position of this budget for:
 - i) Strand 3 Community Projects
 - ii) Call Down
 - iii) Strand 1 Projects
- 3) Strand 3 Projects – Way Forward
- i) MLS asked for feedback from EB and GP M&E Visits:
 - ii) SA11 – Sandveld Redelinghuys Emerging Farmers
 - (1) GP reported – Nothing is happening on the land at the moment, managed to plant 100 cabbage plants, confusion among members on whether they should install a petrol, diesel or electric pump, delays on the process of cleaning the dam, the dam clearing has been paid but has not been done. Of 10 Ha only cleared 1,5 Ha. Tractor has been fixed, but they are still not doing the work. No planning evident. Soil tests have been done, results not available, as they do not follow up. One or two people appear to be running the show, and no-one else knows what is happening in the project. Original objectives have not been achieved (except for clearing 1,5 Ha in April) the idea is to plant in June.
 - (2) NW added – leadership is an issue, LRAD project so have nice land, Could have done crops that don't need a lot of water (e.g. missing opportunity with Lavender); Debt of R30,000 with Eskom, causing them to try to avoid using the electrical point. Comparison on Electricity vs Diesel is enormous, Electricity is much cheaper. Would not take much to get them running, but by the way they have been acting to date, wonder whether they would actually do anything worthwhile on their land.
 - (3) EB added it is clear that they do things just in time for an M&E visit.
 - iii) SU21 – Suurrug Landbou Emerging Farmers
 - (1) GP reported Conflict management course has not helped them; project leader (Margieta Oktober) has been fired, and management has decided they can take over the project responsibilities, but have not been doing anything in her absence. Even if they did decide to have a project leader, they will not allow Magrieta Oktober – the conflict is very deep.
 - (2) EB added that the Wendy House and Tank destroyed by weather have not been repaired or taken care of – Magrieta Oktober is better project manager than Gert Syster who has no education. She would communicate with all the role players and create some cohesion.
 - (3) NW added that during several earlier interventions it was explained how the constitution allows for change in leadership, and still nothing changed in that meeting, as the community depends on itself and the type of relationships that exist (e.g. If a baby gets sick, the mother will need to depend on the help of others to get to the doctor, but this will not happen if she has conflict with her neighbor – isolation places a huge emphasis on the people living there to shrug things off and keep quiet during conflict).
 - iv) VA01X – Vanrhynsdorp Emerging Farmers

- (1) GP reported that the Matsikama Municipality will not commit to solving the water issues related to this project. The Municipality removed the fence along the boundary of the land in order to extend the work on the waste water treatment plant; The soil has been ploughed in February, since then the fencing was done. At present the group is preparing the soil to plant a mixture of lucern and oats. This also appears to be a one man show, driven by Mr Jantjies, but there is a group of strong members that will continue with the work in his absence.
 - (2) NW said this group will continue even without IWRM – Water comes from the WWTW, new irrigation system is in the process of being upgraded; Permission from the municipality to use the new system needs to be secured. DWAF needs to remain involved to ensure that the waste water is being used in the best possible way.
 - (3) RS said that the technical interest for DWAF is worth monitoring. If the project is purely agricultural, then one could just fund the “re-booting”.
- v) VR21 – Vredendal Saamwerk Boerdery Emerging Farmers
- (1) GP reported that the M&E meeting was planned for 21/5/2009 – but the project leaders cancelled the meeting due to internal conflict.
 - (2) JF reported for the group directly; Group cohesion is improving; JF taking leadership for IWRM project; Opportunity for capacity building will be focus for coming period.
- vi) VY11 – Vuku’Zenzele Youth Food Garden at the Elandsbay “Old” school
- (1) GP reported that nothing has been produced by this group, all the material is in storage at Diederick De Mezel’s place; Contractor to plough the land has not yet arrived; Need to plough before putting up the fence; Conflict within the group as well as political interference caused things to fall apart.
 - (2) NW asked CW if the building would also form part of this project; CW said there is a bid out for expression of interest; CW said with the right mentorship they could achieve something; NW said perhaps the NVC program would help.
 - (3) CW asked that this group be assisted as the municipality can come in with LED support to establish a Youth Driven Tourism initiative.
- vii) BF01X – Bitterfontein “Big Roof” Rainwater Harvesting for Community Food Gardens
- (1) GP reported that 5 of the rain water tanks are not yet installed; TM said that the tanks should be installed at households or venues that can benefit; EB asked can the tanks be installed at another project site; NW supported BC’s proposal to ask the DMA EFF to identify where the tanks should be installed.
 - (2) TM – this project has achieved its goals, and the money that remains should be redirected to another group. DWAF will write a letter to BF01X to ensure that the remaining tanks get used most effectively in their town by a certain date.
- viii) BV12 – Breevlei River Erosion Restoration Environmental Caretakership Project
- (1) GP reported that the frustration felt by Mary Anne Zimri (project leader) was caused through not understanding what is happening; She had been told by consultants what should be done (but there were several different stories and no-one was very clear); She is now waiting for assistance in getting the work and materials organised. Someone needs to work with her on this project.
 - (2) NW added that this project group would have liked to see bull dozers fix the river bed, ensuring the safety of their tea lands; The community is struggling to understand the environmental regulations; DWAF got hold of Tyl Williams who went to the field with Hotze Van Heerden; Basically the plan is that 11 gabions will be put in place in the riverbed, the water will thus be forced to flow inwards, trees will be planted to secure the banks, labour costs will be claimable. Hotze will be positioned on site to explain the various reports and supervise the activities of the group.
- ix) EU11 – Eureka Emerging Farmers in Elandskloof - Budget completed

- x) EL11 – Elandskloof Household Water Project - Budget completed
- xi) KL11 - Klawer Advice Office Food Garden Project
 - (1) GP reported that the project leader (Ruiter Julies) was waiting for feedback from LORWUA regarding accessing agricultural water from the canal; An irrigation system has been designed that will use water from the municipality (potable water) in the interim and then can be extended to carry water from the canal after a period agreed with the Municipality and LORWUA.
 - (2) JF reported for LORWUA, the group can access water but will need a receiving dam on the side of the canal; Land is 1 km from the canal; Irrigation system needs to be redesigned
- xii) MA01X – Masakhane Emerging Farmers
 - (1) GP reported that there have been some holdups in terms of clearing and ploughing the land intended for growing fodder crops; It will not be possible to keep the goats from grazing until they can be fed with the fodder. The holding pens have been erected and the remaining work is being done to complete this section of the enterprise.

The PMG noted that there is R860,000.00 tied up in this batch of projects

- 4) Discussion on the Strand 3 Project's Progress vs Assessment Criteria (See "R Short Criteria") for each Strand 3 Project – prioritizing new applications and existing projects according to the merits of each project goal.

GW Noted discussions on the Spreadsheet attached as Appendix A

- 5) Discussion on budget amounts that are required to support existing IWRM project activities in the Olifants Doorn

GW Noted discussions on the Spreadsheet attached as Appendix A

- 6) Agreement on the final position to be presented at the QPMG (9 June 2009)
 - a) The spreadsheet would be presented briefly at the QPMG – further detailed discussion on the merits of each project would not be entertained, but certain decisions may have to remain flexible pending discussion with the Matsikama Municipality and the Department of Agriculture during the QPMG meeting.
- 7) Close
 - a) The meeting closed at 16h00 and MLS thanked everyone for their attendance and participation; It was agreed that the unfinished items related to the remainder of projects would be discussed before the QPMG, at the Cirtusdal Lodge from 9H00 on 9 June 2009.

Appendix A: Project Budget Planning Summary Sheet

IWRM Olifants Doorn Community Projects Financial Progress Report Summary - Updated with PMG decisions 10/6/2009

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-BE11-001	Beukeskraal Landbou (Emerging Farmers)	01-Jul-08	30-Jun-09	R 196 370.00	R 192 522.52	R 3 847.48	98%	Yes; Potential Ram Pump Site; R154,473 (Tanks, Irrigation, Gabions, Ram Pump, Foot Bridge Repair)
Rand Amount Allowed	R 30 000.00							
PMG Decision	Write to them and explain they need to build upon what they have in place and then after two years do their own expansion; Help them with the bridge to cross the river safely - get a costing							
Score	0							
IWRMII-OD-BFO1X-002	Bitterfontein Big Roof (Household Rainwater Harvesting)	01-Jul-08	30-Nov-09	R 181 607.00	R 77 423.25	R 104 183.75	43%	Contract Extension to November already granted
Rand Amount Allowed	R 10 000.00							
PMG Decision	Request the group to identify new sites for installation of the 5 remaining tanks; Schools, Churches, Creches etc; Build proper Tanks Stands; Include costing and submit by end June; Close contract end July							
Score	14							
IWRMII-OD-BV12-017	Breevlei Landbou (River Erosion)	01-Jul-08	30-Jun-09	R 107 944.00	R 39 890.25	R 68 053.75	37%	No - Require extension to complete the work in current project cycle
Rand Amount Allowed	R 68 053.75							
PMG Decision	Get invoice for the work done to pay them and get them to do the rest of the work; Final Invoice by end of June.							
Score	40							
IWRMII-OD-BV21-014	Breevlei Landbou (Emerging Farmers)	01-Jul-08	30-Jun-09	R 160 408.00	R 134 471.20	R 25 936.80	84%	No - Potential Ram Pump Site; Received Request for Computer purchased with remainder to improve book keeping and communications
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure; PC not being allowed - objectives of project have been met							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-CBO1X-015	Cederberg Emerging Farmer Forum	01-Jul-08	30-Nov-09	R 366 440.89	R 138 722.21	R 227 718.68	38%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
Rand Amount Allowed	R 100 000.00							
PMG Decision	Contract Amendment Total budget available from 1 July will be R100,000.00 - require an activity plan with an estimate of how money will be claimed.							
Score	0							
IWRMII-OD-CE11-002	Caskor Ebenhaeser	01-Jul-08	30-Jun-09	R 261 860.00	R 193 802.25	R 68 057.75	74%	Yes; R140,510 (Extend Irrigation to replace "flood" with water saving system)
Rand Amount Allowed	R 72 452.00							
PMG Decision	Contract Extension; Remainder of current budget adjusted to include the next phase budget - purchase requests can go ahead immediately - submit claims as quickly as possible please							
Score	0							
IWRMII-OD-CWO1X-004	Clanwilliam Emerging Farmers	01-Jul-08	30-Nov-09	R 258 974.00	R 258 606.33	R 367.67	100%	Contract Extension to November already granted - but budget completely spent - Requested additional phase (Tractor, Labour, Planting, Equipment)
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure; No further funds for tractors, agri equipment or labour - must get irrigation system working as soon as possible							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-DBO1X-016	Doringbaai Multi- Purpose Resource Centre	01-Jul-08	30-Nov-09	R 116 894.00	R 100 235.26	R 16 658.74	86%	Contract Extension to November (MPRC) - Request for additional budget from Dbay Farmers R112,800 (RWH @ Wendy; Water Pump, Tank and Pipes @ WWTW; Storage facility; Windbreak; Hygrometer; Mist Nets; Electricity and Telephone Connection on Farm; Office Equipment)
Rand Amount Allowed	R 16 658.74							
PMG Decision	Try and spend by end August; Emerging Farmers will not be funded seperately - prove that some of this money is being used to assist the Emerging Farmers with most urgent water related needs as per their proposal							
Score	0							
IWRMII-OD-DC11-003	Dorcus Care Group	01-Jul-08	30-Jun-09	R 261 442.64	R 232 681.56	R 28 761.08	89%	No; Asked for Water Meter and Computer from remaining budget
Rand Amount Allowed	R 28 761.08							
PMG Decision	Allow computer purchase; water meter can be purchased independently or as part of the Global IWRM project							
Score	0							
IWRMII-OD-DM11-018	DMA Emerging Farmer Forum	01-Jul-09	30-Nov-09	R 131 175.00	R 59 142.24	R 72 032.76	45%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
Rand Amount Allowed	R 40 000.00							
PMG Decision	Contract Amendment Total budget available from 1 July will be R40,000.00 - require an activity plan with an estimate of how money will be claimed.							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-EL11-005	Elandskloof Community	01-Jul-08	30-Jun-09	R 180 608.00	R 173 584.41	R 7 023.59	96%	Yes; Request assistance with increasing water storage capacity and fax machine to improve communications
Rand Amount Allowed	R 0.00							
PMG Decision	Reservoir water is meant for household use; Borehole planned by Cederberg Municipality for Agri use - What Elandskloof needs is a water management plan							
Score	0							
IWRMII-OD-ES11-006	Eselbank Emerging Farmers Association	01-Jul-08	30-Jun-09	R 201 698.00	R 186 380.35	R 15 317.65	92%	Yes; No Costing - Upgrade the Pump and the Reservoir; Household Water; Convert Flood Irrigation to water saving drip irrigation
Rand Amount Allowed	R 15 000.00							
PMG Decision	Get a quote for repairing the reservoir; CASP can assist with the drip system; If all claims can be handed in before end of June, payments will go through and reservoir can be sorted out as part of current contract							
Score	0							
IWRMII-OD-EU11-007	Eureka Elandskloof Emerging Farmers	01-Jul-08	30-Jun-09	R 169 508.00	R 148 649.77	R 20 858.23	88%	No
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure							
Score	0							
IWRMII-OD-GA11-008	GARC Multi Purpose Fruit Trees	01-Jul-08	30-Jun-09	R 266 799.50	R 216 292.66	R 50 506.84	81%	No - success of Fruit Trees project could be extended to other sites (Lukhanyo, Clanwilliam Emerging Farmers ...)
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-JW11-009	Jagvlak Wolfkloof Agriculture Trust	01-Jul-08	30-Jun-09	R 299 378.00	R 288 417.39	R 10 960.61	96%	Yes; R155,200 (Borehole, Testing, Pump (solar or wind), Tanks) R140,800 (Tunnel Farm for Medicinal Herbs)
Rand Amount Allowed	R 155 200.00							
PMG Decision	Sustainable project - Allow the borehole, solar pump and tanks, submit requisitions and claims as soon as possible; save a bit and then do own development for phase 3							
Score	0							
IWRMII-OD-KB11-010	Koue Bokkeveld	01-Jul-08	30-Jun-09	R 288 500.00	R 205 253.47	R 83 246.53	71%	No
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure							
Score	0							
IWRMII-OD-KL11-011	Klawer Advice and Development Office	01-Jul-08	30-Jun-09	R 203 918.00	R 69 449.01	R 134 468.99	34%	No; Current priority (Water from LORWUA out of canal, Irrigation System out of Canal (Phase 1 R32,000; Phase 2 R62,000), Wendy House for storage (R30,000))
Rand Amount Allowed	R 0.00							
PMG Decision	Suggest support to this project through the Globla IWRM Goal - LORWUA project - Both them and LU01X need to have contract in place with Municipality regarding the access to water; Business plans and securing funds from other departments and roleplayers will be provided to ensure they get to irrigate the land; Explain that if the Municipal water bill kicks in, the cost irrigating the land will force the project into debt (Vukani Example); LORWUA meetings must be held with IWRM roleplayers; Not possible to achieve outputs because the municipality did not firm up the plans for the land in time; Need assistance to put together business case which can be presented to Dept of Rural Development - focus on institutional hold ups (LORWUA Canal Abstraction: Distance to Plot)							
Score	34							
IWRMII-OD-LA21-010	Lamatzicare	01-Jul-08	30-Jun-09	R 141 520.00	R 139 635.95	R 1 884.05	99%	No
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-LB21-008	Vukani Makhosikazi -Lambertsbay	01-Jul-08	30-Jun-09	R 177 344.00	R 134 813.93	R 42 530.07	76%	Yes; R135,000 (Water Purification for Community Health (R30,000) Mist Net (R20,000) Municipal Water Bill (R60,000) Packaging Organic Produce (R25,000) Computer (6000) (Chicken Farming application to Lead Africa & NEPAD))
Rand Amount Allowed	R 42 530.07							
PMG Decision	Extension of time allowed to make best use of remaining funds - possible to install ball valves in the water tanks to ensure they do not overflow (Address the municipal bills, water purification / PC, Organic Packaging Machine will not be funded / Mist Harvesting = IWRM Gloabal Project / PC part of Groundwater monitoring IWRM Gloabl Project / Purification of water for Household Health is a service level matter to be taken further by the DWAF); Water supply not sorted out yet with Noord Sandveld WUA (Help facilitate access to water from neighbouring farmers with the WUA); Get a lawyer to write a letter to the municipality regarding their bill; Water Services address the quality of water in lambertsbay							
Score	0							
IWRMII-OD-LF21-005	Loeriesfortein Opkomende Boere Vereniging	01-Jul-08	30-Jun-09	R 158 519.00	R 138 603.40	R 19 915.60	87%	Yes; R60,400 (Upgrade 3rd phase of Water Supply for Herds; Tanks, Drinking Troughs, Pipes)
Rand Amount Allowed	R 61 000.00							
PMG Decision	Next phase allowed, claims and requisitions etc need to be submitted as soon as possible.							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-LK11-012	Lukanyo Agricultural Project	01-Jul-08	30-Jun-09	R 298 934.00	R 166 131.97	R 132 802.03	56%	No; Current priority (Biodigester; Borehole (to extend farming to vegetables); Mist Harvesting; Windbreak; Solar Panel for Animal Structures)
Rand Amount Allowed	R 132 802.03							
PMG Decision	Priority 1 - borehole; biogas - need time extension (Mist Harvesting - Part of IWRM Global project) Solar Panels are part of current procurement issues (waiting for quote from Batandwa)							
Score	0							
IWRMII-OD-LN11-013	Langebome Emerging Farmers Association	01-Jul-08	30-Jun-09	R 236 774.00	R 214 492.32	R 22 281.68	91%	Yes; Potential Ram Pump Site; Extended repair to canal (benefit Langbome, Beukeskraal, Kleinvlei) and install drip irrigation system (costing for labour to do work on canal - no costing for irrigation system materials)
Rand Amount Allowed	R 0.00							
PMG Decision	Contract Close							
Score	0							
IWRMII-OD-LUO1X-007	Lutzville Opkomende Boere	01-Jul-08	30-Nov-09	R 111 273.45	R 62 606.66	R 48 666.79	56%	Contract Extension to November granted - Current priorities unclear
Rand Amount Allowed	R 48 666.79							
PMG Decision	CONDITIONAL - Plant lucern; Use WWTW Water; Get LORWUA water sorted out; Both them and Klawer need to have contract in place with Municipality regarding the access to water							
Score	39							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-MAO1X-013	Masakhane Goats Farmers	01-Jul-08	30-Nov-09	R 183 350.39	R 134 176.51	R 49 173.88	73%	Contract Extension to November - Current priority to establish irrigation on land next to JDR for fodder (Cederberg Municipality Minutes May 2009)
Rand Amount Allowed	R 99 173.88							
PMG Decision	Continue to november; Ella will assist with getting a plan together for the irrigation to the fodder lands that is needed (will be a challenge to remain in budget). Will form part of IWRM Global Biogas Project.							
Score	0							
IWRMII-OD-MT11-018	Matzikama Emerging Farmers Forum	01-Jul-08	30-Nov-09	R 86 591.00	R 22 717.24	R 63 873.76	26%	Contract Extension to November granted based on Emerging Farmer Forum Project Plan (March 2009)
Rand Amount Allowed	R 63 873.76							
PMG Decision	Extension to November remains in force - require an activity plan with an estimate of how and when money will be claimed.							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-NU11-014	Nuwe Plaas Wupperthal	01-Jul-08	30-Jun-09	R 342 335.00	R 289 344.24	R 52 990.76	85%	Yes; R150,000 - Assistance to Prinsekraal needed - move tanks to be able to irrigate these lands too; purchase additional drippers; Assistance to Agterfontein needed to re-instate borehole, install solar pump, pipes and tanks; Also request storage facility (3X9 Wendy with two doors)
Rand Amount Allowed	R 0.00							
PMG Decision	Irrigation system already purchased needs to be installed by 30 June.							
Score	0							
IWRMII-OD-PE14-011	Taraqwa Opkomende Boerevereniging (Peterfield)	01-Jul-08	30-Jun-09	R 222 120.00	R 182 061.08	R 40 058.92	82%	No; Current priority - cable repair (50% share with Cederberg Municipality)
Rand Amount Allowed	R 0.00							
PMG Decision	Finish by 30 June; Municipality to take forward							
Score	0							
IWRMII-OD-SA11-015	Sandveld Emerging Farmers	01-Jul-08	30-Jun-09	R 150 416.00	R 71 735.49	R 78 680.51	48%	No; Current priority - pump and upgraded irrigation system
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure							
Score	20							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-SU21-009	Suurug Landbontwikkellings vereniging	01-Jul-08	30-Jun-09	R 137 519.00	R 70 798.18	R 66 720.82	51%	No; Current priority - leadership, installation of solar pump; replace tank; repair storm damage
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure; Take their Wendy House and Tank and install at another IWRM site; Their tank needs to be put in place and secured otherwise it will be removed and taken to another project after 30 June.							
Score	10							
IWRMII-OD-SWO1X-001	Swartruggens Conservancy	01-Jul-08	30-Jun-09	R 162 526.94	R 159 090.42	R 3 436.52	98%	No; Current priority - sealing the artesian borehole (80% is achievable); data collection (Groundwater and Weather Stations) linked to researchers; Spring protection not achieved
Rand Amount Allowed	R 0.00							
PMG Decision	DWAF to license the borehole; declare the area artesian; get remainder from Round One back into Venzulu account for OD Projects							
Score	0							
IWRMII-OD-VAO1X-012	Vanrhynsdorp Kleinboere Vereniging	01-Jul-08	30-Nov-09	R 207 752.00	R 141 344.42	R 66 407.58	68%	Contract Extension to November; Current priority - Soil preparation, planting seed for fodder crops, irrigation system testing
Rand Amount Allowed	R 66 407.58							
PMG Decision	Could still achieve their objectives by November; Usin WWTW water for Lucern; working with Vanrhynsdorp WUA; Could put a probe in the ground to measure soil moisture							
Score	40							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-OD-VR21-003	Vredendal Saamwerk Emerging Farmers	01-Jul-08	30-Jun-09	R 147 308.00	R 48 541.72	R 98 766.28	33%	No; Current priority - Financial records; Project goals remains LORWUA - Access to water by Emerging Farmers
Rand Amount Allowed	R 0.00							
PMG Decision	Contract closure; IWRM Project Goals achieved; Admin and Office claimable; will be using them as an example / case study							
Score	23							
IWRMII-OD-VY11-016	Vuku Zenzele Youth Elandsbaai	01-Jul-08	30-Jun-09	R 200 033.00	R 33 509.94	R 166 523.06	17%	Applied for Extension of Time to November - Current priority, clearing the land, Fencing, Storage facility, Rainwater Harvesting, Mist Harvesting, Capacity Building
Rand Amount Allowed	R 0.00							
PMG Decision	If it is not clear what they want to do by 30 June they close with current position. Work with Municipality to pick up on water projects in Elandsbay and see which can be done with or without this group; Adopt a River could be an option for proposal; Link with NVC							
Score	29							
IWRMII-OD-WE11-017	West Coast Community Foundation	01-Jul-08	30-Jun-09	R 306 384.32	R 165 566.62	R 140 817.70	54%	Yes; R103,000 (Establishing a Spekboom Nursery for women in DMA)
Rand Amount Allowed	R 0.00							
PMG Decision	Contract Closure; Link participants to DMA Forum - ensure Rainwater harvesting tank subsidies applied for by all participants							
Score	0							
IWRMII-WUA-OD-WK10-002	Krom Antonies WUA	01-Sep-08	30-Nov-09	R 182 400.00	R 84 127.44	R 98 272.56	46%	Contract Extension to November - Dept of Agriculture's monitoring tools being installed
Rand Amount Allowed	R 98 272.56							
PMG Decision	Dept of Agric's purchases to be done; WUA should set out cash flow for remainder of project funds - All funds to be spent by end of September							
Score	0							

IWRM Contract	Project Name	Duration: Contract (Start)	Duration: Contract (End)	Agreement Value 26/3/2009	TOTAL Claimed TO DATE	TOTAL Remainder CURRENT	% Exp	Applied for next phase
IWRMII-WUA-OD- WN10-002	Noord Sandveld WUA	01-Sep-08	30-Nov-09	R 182 400.00	R 140 396.06	R 41 603.94	77%	Contract Extension to November - Dept of Agriculture's monitoring tools to be purchased and installed
Rand Amount Allowed	R 41 603.94							
PMG Decision	Dept of Agric's purchases installations to be completed; WUA should set out cash flow for remainder of project funds - All funds to be spent by end of September							
Score	0							
IWRMII-OD-WT21-006	Wupperthal Organic Emerging Farmers	01-Jul-08	30-Jun-09	R 148 418.00	R 145 515.61	R 2 902.39	98%	Yes; R75,000 - Potential Ram Pump Site, Pipelines and Irrigation Systems extended
Rand Amount Allowed	R 0.00							
PMG Decision	Contract Closure							
Score	0							
IWRMII-WUA-OD- WV10-002	Vanrhynsdorp WUA	01-Sep-08	30-Aug-09	R 122 000.00	R 34 341.93	R 87 658.07	28%	No; Progress to be evaluated
Rand Amount Allowed	R 87 658.07							
PMG Decision	Allow purchase of alien clearing equipment - Are there any problems they are facing? WUA should set out cash flow for remainder of project funds - All expenditure to be completed by end July							
Score	0							
IWRMII-WUA-OD- WW10-002	Sederboom WUG	01-Sep-08	30-Aug-09	R 122 000.00	R 34 431.11	R 87 568.89	28%	No; Progress to be evaluated; Current priority to visit and discuss water issues with communities in Greater Wupperthal area; Established Wupperthal Emerging Farmer Forum in May 2009
Rand Amount Allowed	R 87 568.89							
PMG Decision	Are there any problems they are facing? WUA should set out cash flow for remainder of project funds - All expenditure to be completed by end July							
Score	0							
TOTALS (Current)				R 7 681 443.13		R 2 351 536.76		

Global IWRM OD Projects								
	IWRM Global Project - Water Meters					R 200 000.00		Water Meters
	IWRM Global Project - IT & Communications					R 100 000.00		PCs and Communications
	IWRM Mist Harvesting at Lepelfontein					R 336 000.00		Mist harvesting net repair (Initiation = R15,000.00 (Call Down); Site = R168,000 (9 sections) X 2)
	Adopt a River					R 50 000.00		
	Biogas					R 100 000.00		Installation at 2 sites (LK11, MA01X) + Horizontal learning (accommodation and catering)
	IWRM Matsikama Mun & LORWUA					R 200 000.00		KL11, LU01X Sluice and Dam installations will need to be done by Municipality, IWRM can do part, Dept Agri to do irrigation systems on plots
	IWRM Conference and Training					R 150 000.00		NVC candidates claim 50% of their transport costs from this pool - Agree budget for transport for each planned event with the projects that will participate
TOTAL for ALL Projects	R 2 301 683.14							